

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-157 (FY 08/09) for Morse Blvd Phase 1A Project (Staff Recommends Approval).

REQUESTED ACTION: Approve Budget Amendment A-157

☐ Work Session (Report Only)

DATE OF MEETING: 10/27/2009

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☒ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

BUDGET IMPACT: \$8,742

☐ Annual

FUNDING SOURCE:

151-340-541-6320 Road Improvements - Sch. Projects

☒ Capital

EXPENDITURE ACCOUNT:

151-340-541-6521 CIP Morse Blvd. Phase 1A

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to cover additional professional services (\$4,220) and the relocation of utility and irrigation lines (\$4,522) associated with the Morse Blvd. Phase 1A Project.

BOARD OF SUMTER COUNTY COMMISSIONERS

BUDGET AMENDMENT

Fiscal Year: 2008-2009

Amendment Number: 157

FUND:

ROAD IMPACT-DISTRICT 1

Date Approved: 10/27/2009

DEPARTMENTS: Road & Bridge

FROM		TO		
Account Number	Description	Account Number	Description	Amount
151-340-541-6320	ROAD IMPROVEMENTS-SCHEDULED PROJ	151-340-541-6521	CONST IN PROG-MORSE TURN LANES	\$8,742.00
Total Amendment Transfer:				\$8,742.00

Reason for Request:

Additional professional services in connection with design and relocation of utility and irrigation lines on Morse Blvd.

Original to: BOCC Minutes

Copies to: County Finance

Budget Books (2)